Higher Education

| Institution Code: | 717 | Institution Name: | Texas Southern Un | University |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | c | D | E | F | G | H | 1 | J | K | L | M |
|  |  |  |  |  |  |  | Nonsalar | Benefits FY 2 |  |  |  |  |
| Name | Position | Funding Source | Salary (09/01/12) |  Percentage <br> Salary Increase <br> Over FY 2012 | $\left\lvert\, \begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}\right.$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
| John Rudley | President | General Revenue | \$ 65,945.00 |  |  |  |  |  |  |  | \$ 65,945.00 |  |
|  |  | Designated | \$ 324,055.00 |  |  | \$58,500 | \$ 54,000.00 | \$ 16,800.00 |  |  | 453,355.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 390,000.00 | 0\% |  | \$58,500 | \$ 54,000.00 | \$ 16,800.00 |  |  | \$ $\quad 519,300.00$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| James Douglas | V.P. of Gov. Rel \& Comm Affair | General Revenue | \$ 108,838.57 |  |  |  |  |  |  |  | 108,838.57 |  |
|  | Distinguished Professor | General Revenue | \$ 169,852.00 |  |  |  |  |  |  |  | 169,852.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ 1,200.00 |  | 1,200.00 |  |
|  |  | Total | \$ 278,690.57 | 2.4\% |  |  |  |  | \$ 1,200.00 |  | \$ 279,890.57 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sunny Ohia | Provost \& Sr Vice President Academic Affairs \& Research | General Revenue | \$ 200,889.00 |  |  |  |  |  |  |  | 200,889.00 |  |
| Sunny Ohia | Acradesicor | General Revenue | \$ ${ }^{\text {\$ }}$ 200,689.00 |  |  |  |  |  |  |  | 200,889.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 265,889.00 | 1\% |  |  |  |  |  |  | \$ 265,889.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Elizabeth Brown Guillory | Associate Provost/Associate Vice <br> President Academic <br> Affairs/Distinguished Professor | General Revenue | \$ 183,855.00 |  |  |  |  |  |  |  | 183,855.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Designated |  |  |  |  |  |  |  |  | \$ 1,200.00 |  |
|  |  | Total | \$ 183,855.00 | 3\% |  |  |  |  | \$ 1,200.00 |  | \$ 185,055.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jim McShan | Chief Financial Officer | General Revenue | \$ 275,000.00 |  |  |  |  |  | \$ 1,200.00 |  | \$ 276,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 275,000.00 | 0\% |  |  |  |  | \$ 1,200.00 |  | \$ 276,200.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Beverly Ruffin | Executive Director Business Affairs |  |  |  |  |  |  |  |  |  |  |  |
|  |  | General Revenue | \$ 134,476.80 |  |  |  |  |  | \$ 900.00 |  | \$ $135,376.80$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 134,476.80 | 3\% |  |  |  |  | \$ 900.00 |  | \$ $\quad 135,376.80$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Vice President for Student Services/ Dean of Students/Professor | General Revenue | \$ 57,812.00 |  |  |  |  |  |  |  | 57.812.00 |  |
| William Saunders |  | General Revenue | \$ $\quad$ 57,812.00 |  |  |  |  |  |  |  | \$ ${ }^{\text {\$ }}$ \$ $\quad 120,833.71$ |  |
|  |  | Designated |  |  |  |  |  |  | \$ 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Total | \$ 178,645.71 | 2\% |  |  |  |  | \$ 1,200.00 |  | \$ 179,845.71 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

Higher Education

FY 2013


Higher Education

FY 2013

| Institution Code: | 717 | Institution Name: | Texas Southern Un | University |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | c | D | E | F | G | H | 1 |  | J | K | L | M |
|  |  |  |  |  |  |  | Nonsalar | enefits FY 2 |  |  |  |  |  |
| Name | Position | Funding Source | Salary (09/01/12) |  Percentage <br> Salary Increase <br> Over FY 2012 | $\left\lvert\, \begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}\right.$ | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{gathered}$ | $\begin{array}{r} \text { Housing } \\ \text { Allowance } \end{array}$ | Car Allowance |  | Other | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lillian Poats | Dean, School of Education | General Revenue | \$ 41,200.00 |  |  |  |  |  |  |  |  | \$ 41,200.00 |  |
|  | Professor | Other E\&G Income | \$ 123,600.00 |  |  |  |  |  |  |  |  | \$ 123,600.00 |  |
|  |  | Total | \$ 164,800.00 | 3\% |  |  |  |  |  |  |  | \$ 164,800.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Melanie Lawson-Wilson | Interim Executive Director, Ofc of Co | General Revenue | \$ 34,291.00 |  |  |  |  |  |  |  |  | \$ 34,291.00 |  |
|  | Associate Professor | General Revenue | \$ 80,709.00 |  |  |  |  |  |  |  |  | \$ 80,709.00 |  |
|  |  | Designated |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 115,000.00 | N/A |  |  |  |  |  |  |  | \$ 115,000.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Shirlette Milton | Interim Dean, Pharmacy | General Revenue | \$ 77,250.00 |  |  |  |  |  |  |  |  | \$ 77,250.00 |  |
|  | Associate Professor | General Revenue | \$ 92,700.00 |  |  |  |  |  |  |  |  | \$ 92,700.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Total | \$ 169,950.00 | NA |  |  |  |  | \$ | 1,200.00 |  | \$ 171,150.00 |  |
|  |  |  |  | - |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Humphrey Regis | Professor | Other E\&G Income | \$ 120,000.00 |  |  |  |  |  |  |  |  | 120,000.00 |  |
|  | Dean | Designated | \$ 40,000.00 |  |  |  |  |  |  |  |  | \$ 40,000.00 |  |
|  |  | Total | \$ 160,000.00 | 0\% |  |  |  |  |  |  |  | \$ 160,000.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Norma Bean | Interim Executive Director, Central L | Designated | \$ 95,604.70 |  |  |  |  |  |  |  |  | \$ 95,604.70 |  |
|  |  | , |  |  |  |  |  |  |  |  |  | , |  |
|  |  | Total | \$ 95,604.70 | 3.0\% |  |  |  |  |  |  |  | \$ 95,604.70 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Betty Cox | Interim Associate Provost Academic | Other E\&G Income | \$ 156,060.00 |  |  |  |  |  |  |  |  | \$ 156,060.00 |  |
|  | Associate Professor | Other E\&G Income |  |  |  |  |  |  |  |  |  | \$ |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Total | \$ 156,060.00 | 2\% |  |  |  |  | \$ | $1,200.00$ |  | \$ 157,260.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| James Ward | Dean, School of Communications | Other E\&G Income | \$ 38,054.38 |  |  |  |  |  |  |  |  | \$ 38,054.38 |  |
|  | Associate Professor | Other E\&G Income | \$ 131,895.66 |  |  |  |  |  |  |  |  | \$ 131,895.66 |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Total | \$ 169,950.04 | 11\% |  |  |  |  | \$ | 1,200.00 |  | \$ 171,150.04 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Robert Bullard | Dean School of Public Affairs/Disting | General Revenue | \$ 225,000.00 |  |  |  |  |  |  |  |  | \$ 225,000.00 |  |
|  |  | Other E\&G Income |  |  |  |  |  |  |  |  |  | \$ - |  |
|  |  | Designated |  |  |  |  |  |  | \$ | 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Total | \$ 225,000.00 | 0\% |  |  |  |  | \$ | 1,200.00 |  | \$ 226,200.00 |  |

Higher Education

FY 2013

| Institution Code: | 717 | Institution Name: | Texas Southern Un | University |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | B | C | D | - E | F | G | H | 1 | J | K | L | M |
|  |  |  |  |  |  |  | Nonsalary | Eenefits FY 20 |  |  |  |  |
| Name | Position | Funding Source | Salary (09/01/12) | $\square \|$Percentage <br> Salary Increase <br> Over FY 2012 | $\left\|\begin{array}{c} \text { Cash } \\ \text { Bonuses } \end{array}\right\|$ | $\begin{aligned} & \text { Practic } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allowance | $\begin{array}{r} \text { Car } \\ \text { Allowance } \end{array}$ | Other | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gregory Maddox | Dean, Graduate School | General Revenue | \$ 32,960.00 |  |  |  |  |  |  |  | \$ 32,960.00 |  |
|  | Associate Professor | Other E\&G Income | \$ 131,840.00 |  |  |  |  |  |  |  | \$ 131,840.00 |  |
|  |  | Total | \$ 164,800.00 | 7.7\% |  |  |  |  |  |  | \$ 164,800.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Charles McClelland | Athletic Director | Auxiliary | \$ 206,550.00 |  |  |  |  |  |  |  | \$ 206,550.00 |  |
|  |  | Designated |  |  |  |  |  |  | \$ 1,200.00 |  | \$ 1,200.00 |  |
|  |  | Total | \$ 206,550.00 | 0.0\% |  |  |  |  | \$ 1,200.00 |  | \$ 207,750.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brian Dickens | Associate Vice President/CHRO | General Revenue | \$ 138,393.60 |  |  |  |  |  |  |  | \$ 138,393.60 |  |
|  |  | Designated |  |  |  |  |  |  | \$ 900.00 |  | \$ 900.00 |  |
|  |  | Total | \$ 138,393.60 | 6\% |  |  |  |  | \$ 900.00 |  | \$ 139,293.60 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tim Rychlec | Executive Director Facilities \& Maint | General Revenue | \$ 119,870.00 |  |  |  |  |  |  |  | \$ 119,870.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$ 119,870.00 | 4\% |  |  |  |  |  |  | 119,870.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Charles Henry | Executive Director Provost Business | General Revenue | \$ 130,560.04 |  |  |  |  |  |  |  | \$ 130,560.04 |  |
|  |  | Designated |  |  |  |  |  |  | \$ 900.00 |  | 900.00 |  |
|  |  | Total | \$ 130,560.04 | 2.0\% |  |  |  |  | \$ 900.00 |  | \$ $\quad 131,460.04$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mark Lambert | Executive Director Campus Svcs \& O | General Revenue | \$ 108,211.80 |  |  |  |  |  |  |  | \$ 108,211.80 |  |
|  |  | Designated |  |  |  |  |  |  | 900.00 |  | \$ 900.00 |  |
|  |  | Total | \$ 108,211.80 | 3\% |  |  |  |  | \$ 900.00 |  | \$ 109,111.80 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Elias Hailu | Executive Director Budget | General Revenue | \$ 110,313.00 |  |  |  |  |  |  |  | \$ 110,313.00 |  |
|  |  | General Revenue |  |  |  |  |  |  | \$ 900.00 |  | \$ $\quad 900.00$ |  |
|  |  | Total | \$ 110,313.00 | 3\% |  |  |  |  | \$ 900.00 |  | \$ 111,213.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Adebayo Oyekan | Interim Associate Provost/Vice Presic | General Revenue | \$ 27,810.00 |  |  |  |  |  |  |  | \$ $\quad 27,810.00$ |  |
|  | Professor | General Revenue | \$ 123,842.05 |  |  |  |  |  |  |  | \$ 123,842.05 |  |
|  | Director | Grant | \$ 41,200.08 |  |  |  |  |  |  |  | \$ 41,200.08 |  |
|  |  |  |  |  |  |  |  |  |  |  | \$ - |  |
|  |  |  | \$ 192,852.13 | 3.0\% |  |  |  |  |  |  | \$ 192,852.13 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - |  |  |  |  |  |  |  |  |

Higher Education

FY 2013


Higher Education

FY 2013


Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2013


